# GO. Bed Force.



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### USAF AbilityOne Impact to Local Economies

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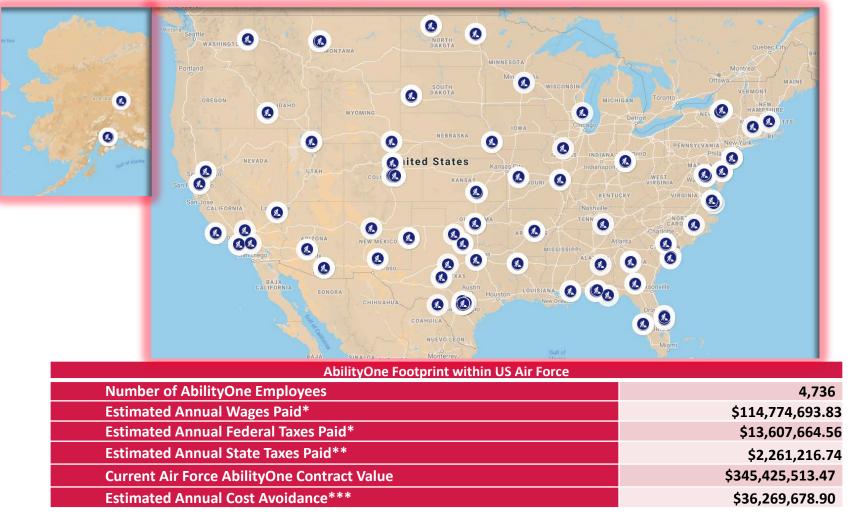
# **Benefits of AbilityOne**

- Mathematica Policy Research published a report in 2017 that states the AbilityOne program, as administered through SourceAmerica, produced net savings to the federal government.
  - "...in 2016, savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually. This represents 6.9 to 14.0 percent of total AbilityOne sales through SourceAmerica NPAs." Levere, Michael, and Sevak, Purvi.
    "The Costs and Benefits of the AbilityOne Program for SourceAmerica and SourceAmerica Providers." Mathematica Policy Research (2017): 2-3.
- A cost avoidance estimate for the Air Force portion of the AbilityOne program was derived from taking the median value of the range of estimated savings as a percentage of total annual contract value of AbilityOne Air Force contracts
- State and Local Benefits

The formation of employment opportunities through SourceAmerica Air Force projects employing persons with disabilities also create savings at the local level. Although these savings are difficult to calculate, they include costs avoidance for SourceAmerica AbilityOne Air Force employees in reducing reliance on local and state resources that include employment support, housing subsidies and other social services. SourceAmerica AbilityOne Air Force employees also foster the opportunity for their family's members to work greater hours through reductions in the amount of caretaker time required. It is also important to note that these employees purchase local goods and services in amounts that would exceed income previously relied upon through the receipt of federal benefits.



### Total AbilityOne Footprint for USAF



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### Individual Installation Savings Breakout Data



# AbilityOne Footprint at Air Force Academy

Number of AbilityOne Employees	77
Estimated Annual Wages Paid*	\$1,822,911.76
Estimated Annual Federal Taxes Paid*	\$206,248.85
Estimated Annual State Taxes Paid**	\$84,400.81
Current AbilityOne Contract Value	\$5,363,182.25
Estimated Annual Cost Avoidance***	\$563,134.14
<image/>	
Project Name	Line of Business
USAF Academy, Colorado Springs, CO - 077357	Custodial
USAF Academy Installation Laundry CO - 070939 - 077117	Laundry

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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### AbilityOne Footprint at Air Force Research Laboratory

Number of AbilityOne Employees	12
Estimated Annual Wages Paid*	\$144,387.40
Estimated Annual Federal Taxes Paid*	\$15,400.77
Estimated Annual State Taxes Paid**	\$6 <i>,</i> 394.50
Current AbilityOne Contract Value	\$756,762.90
Estimated Annual Cost Avoidance***	\$79,460.10



\*Estimation based on 2018 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2018 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

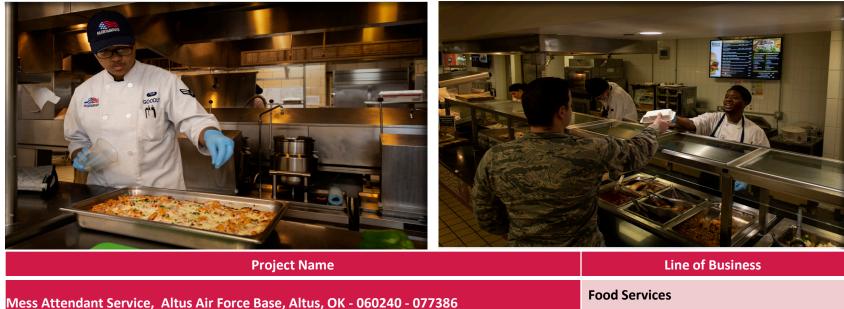
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### AbilityOne Footprint at Altus AFB

Number of AbilityOne Employees	15
Estimated Annual Wages Paid*	\$301,877.88
Estimated Annual Federal Taxes Paid*	\$34,954.63
Estimated Annual State Taxes Paid**	\$12,266.39
Current AbilityOne Contract Value	\$648,554.28
Estimated Annual Cost Avoidance***	\$68,098.20



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Anderson AFB

Number of AbilityOne Employees	110
Estimated Annual Wages Paid*	\$1,919,760.33
Estimated Annual Federal Taxes Paid*	\$209,983.36
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$2,706,693.19
Estimated Annual Cost Avoidance***	\$284,202.79



Project Name	Line of Business
Hospital Housekeeping, 36th Med Group Clinic, Andersen AFB, GU - 097162	Healthcare Environmental Services
Mess Attendant Services, Andersen AFB, Guam* - 097109	Food Services
Custodial Service Engineering Command Marianas, Andersen Air Force Base, Yigo, GU- 121515	Custodial

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Arnold AFB

42
\$1,181,586.00
\$141,251.92
No state income tax
\$4,076,157.40
\$427,996.53





Project Name	Line of Business
Janitorial/Custodial/Grounds/Refuse Arnold AFB, TN 047514	Custodial
Mail Center Operations, USAF, Arnold Engineering Development Complex, Arnold AFB, TN - 121904	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

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### AbilityOne Footprint at Barksdale AFB

Number of AbilityOne Employees	62
Estimated Annual Wages Paid*	\$1,065,149.96
Estimated Annual Federal Taxes Paid*	\$116,770.22
Estimated Annual State Taxes Paid**	\$29,119.28
Current AbilityOne Contract Value	\$3,528,201.81
Estimated Annual Cost Avoidance***	\$370,461.19
<image/>	BARKSDALE AIR FORCE BASE AIR FORCE GLOBAL STRIKE COMMAND
Project Name	Line of Business Mail Services
US Air Force, OMC & PSC, Barksdale AFB, LA - 077393 Jan/Cust., Barksdale AFB, LA - 070539	Custodial
Laundry Service, US Air Force, Barksdale AFB, LA - 071114 - 077315	Laundry
Mess Attendant Service, Air Force Services Agency (AFSVA), Barksdale AFB, LA -	

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Beale AFB

Number of AbilityOne Employees	53
Estimated Annual Wages Paid*	\$1,222,342.20
Estimated Annual Federal Taxes Paid*	\$136,400.06
Estimated Annual State Taxes Paid**	\$24,337.66
Current AbilityOne Contract Value	\$3,993,378.77
Estimated Annual Cost Avoidance***	\$419,304.77
<image/>	UNITED STATES AIR FORCE Beale Air Force Base W Air Combat Command DE DEUIE OF AD AE DE
Project Name	Line of Business
Food Svcs Att., Beale AFB, CA - 091085	Food Services
Jan/Cust., Beale AFB, CA (excluding hospital & commissary) - 090594	Custodial
Grounds Maintenance, Beale AFB, CA - 090665	Grounds Maintenance

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Buckley AFB

Number of AbilityOne Employees	43
Estimated Annual Wages Paid*	\$1,143,157.36
Estimated Annual Federal Taxes Paid*	\$129,884.92
Estimated Annual State Taxes Paid**	\$52,928.19
Current AbilityOne Contract Value	\$1,456,887.77
Estimated Annual Cost Avoidance***	\$152,973.22



Project Name	Line of Business
Janitorial/Custodial, US Air Force, Buckley Air Force Base, Denver, CO - 071427	Custodial
Laundry & Dry-Cleaning Svc, USAF Buckley AFB Lodging & Medical Facilities, Buckley AFB, CO - 071967	Laundry

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Cannon AFB

Number of AbilityOne Employees	72
Estimated Annual Wages Paid*	\$1,208,174.28
Estimated Annual Federal Taxes Paid*	\$138,014.76
Estimated Annual State Taxes Paid**	\$42,361.46
Current AbilityOne Contract Value	\$4,966,347.85
Estimated Annual Cost Avoidance***	\$521,466.52



Project Name	Line of Business
Dormitory Support Services, USAF, 27 SOCONS, Cannon AFB, NM	Other Services
Mailroom Operation, USAF, Cannon AFB, NM - 121190	Mail Services
Food Svcs Att., Cannon AFB, NM - 060183	Food Services
Grounds Maintenance, Basewide, USAF, Cannon AFB, NM – 071826	Grounds Maintenance
Custodial Service, US Air Force, Cannon Air Force Base, NM – 122444	Custodial

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\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from

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# AbilityOne Footprint at Columbus AFB

Number of AbilityOne Employees	10
Estimated Annual Wages Paid*	\$142,740.16
Estimated Annual Federal Taxes Paid*	\$15,446.25
Estimated Annual State Taxes Paid**	\$5,548.39
Current AbilityOne Contract Value	\$630,352.55
Estimated Annual Cost Avoidance***	\$66 <i>,</i> 187.02



Project Name	Line of Business
Custodial, USAF, Columbus AFB, Columbus, MS - 121950	Custodial

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Davis-Monthan AFB

Number of AbilityOne Employees	33
Estimated Annual Wages Paid*	\$632,586.20
Estimated Annual Federal Taxes Paid*	\$69,840.01
Estimated Annual State Taxes Paid**	\$16,873.67
Current AbilityOne Contract Value	\$1,858,705.00
Estimated Annual Cost Avoidance***	\$195,164.03



Project Name	Line of Business
Jan/Cust., Basewide, Davis-Monthan AFB, AZ - 091044	Custodial
US Air Force, OMC & PSC, Davis-Monthan AFB, AZ - 097231	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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### AbilityOne Footprint at Dover AFB

Number of AbilityOne Employees	36
Estimated Annual Wages Paid*	\$918,943.60
Estimated Annual Federal Taxes Paid*	\$103,711.84
Estimated Annual State Taxes Paid**	\$37,709.92
Current AbilityOne Contract Value	\$3,363,701.34
Estimated Annual Cost Avoidance***	\$353,188.64



Op.of Postal Service Center, Dover AFB, DE - 031126

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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Mail Services

### AbilityOne Footprint at Dyess AFB

Number of AbilityOne Employees	12
Estimated Annual Wages Paid*	\$446,920.52
Estimated Annual Federal Taxes Paid*	\$54,137.90
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$746,494.32
Estimated Annual Cost Avoidance***	\$78,381.90
	TO OPESS AFS
Project Name	Line of Business
US Air Force, OMC & PSC, Dyess AFB, TX - 077392	Mail Services
Mess Attendant Service, Air Force Services Agency (AFSVA), Dyess AFB, TX - 12195	53 Food Service

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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### AbilityOne Footprint at Edwards AFB

Estimated Annual Wages Paid*	\$359,507.68
Estimated Annual Federal Taxes Paid*	\$40,603.51
Estimated Annual State Taxes Paid**	\$8,227.42
Current AbilityOne Contract Value	\$1,039,157.81
Estimated Annual Cost Avoidance***	\$109,111.57



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Eglin AFB

Number of AbilityOne Employees	124
Estimated Annual Wages Paid*	\$2,441,407.72
Estimated Annual Federal Taxes Paid*	\$286,906.04
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$7,078,160.08
Estimated Annual Cost Avoidance***	\$743,206.81



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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### AbilityOne Footprint at Eielson AFB

Number of AbilityOne Employees	40
Estimated Annual Wages Paid*	\$765,426.08
Estimated Annual Federal Taxes Paid*	\$84,800.39
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$3,371,558.95
Estimated Annual Cost Avoidance***	\$354,013.69



#### Food Service Attendant Services, Eielson AFB : AF-Eielson - 080239 - 087169

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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**Food Services** 

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# AbilityOne Footprint at Ellsworth AFB

Number of AbilityOne Employees	51
Estimated Annual Wages Paid*	\$727,338.16
Estimated Annual Federal Taxes Paid*	\$77,767.90
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$2,097,616.02
Estimated Annual Cost Avoidance***	\$220,249.68
<image/>	Eine of Business
Operation of Self-Service Supply Store, Ellsworth, SD - 100863	All Other Services
Jan/Cust., Ellsworth AFB, SD - 080083	Custodial
Food Svcs Att., Ellsworth AFB, SD - 100488	Food Services
US Air Force, OMC, Ellsworth AFB, SD - 087170	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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# AbilityOne Footprint at Fairchild AFB

Number of AbilityOne Employees	131
Estimated Annual Wages Paid*	\$2,827,396.84
Estimated Annual Federal Taxes Paid*	\$323,994.71
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$6,368,338.95
Estimated Annual Cost Avoidance***	\$668,675.59



Project Name	Line of Business
Jan/Cust., Fairchild AFB, Spokane, WA - 100011	Custodial
Grounds Maint., Fairchild AFB, WA - 100569	Grounds Maintenance
Mess Attendant Service, Fairchild AFB, WA - 121988	Food Service

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data \*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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### AbilityOne Footprint at F.E. Warren AFB

Number of AbilityOne Employees	24
Estimated Annual Wages Paid*	\$460,812.40
Estimated Annual Federal Taxes Paid*	\$51,295.98
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$1,622,838.38
Estimated Annual Cost Avoidance***	\$170,398.03



Project Name	Line of Business
Grounds Maint., F.E. Warren AFB, WY* - 100964	Grounds Maintenance
Basewide Laundry, F.E. Warren AFB - 077108	Laundry
Mess Attendant Service, F.E. Warren AFB, WY - 121989	Food Service

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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### AbilityOne Footprint at Goodfellow AFB

Number of AbilityOne Employees	60
Estimated Annual Wages Paid*	\$1,274,366.08
Estimated Annual Federal Taxes Paid*	\$142,209.85
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$3,229,116.45
Estimated Annual Cost Avoidance***	\$339,057.23
<image/>	<image/>
Project Name	Line of Business
Food Svcs., Military Dining Facility, Goodfellow AFB, TX - 070466	Food Services
Operation of Postal Service Center, Goodfellow Air Force Base, TX 071117 - 0773	62 Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Grand Forks AFB

Number of AbilityOne Employees	14
Estimated Annual Wages Paid*	\$182,542.24
Estimated Annual Federal Taxes Paid*	\$19,355.46
Estimated Annual State Taxes Paid**	\$2,007.96
Current AbilityOne Contract Value	\$1,054,978.05
Estimated Annual Cost Avoidance***	\$110,772.70



Project Name	Line of Business
Base-wide Custodial, Grand Forks AFB, ND (excl. Comm/base exch) - 100665	Custodial
Opn Postal Service Center, Grand Forks AFB, ND - 100804	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Hanscom AFB

Number of AbilityOne Employees	20
Estimated Annual Wages Paid*	\$564,634.60
Estimated Annual Federal Taxes Paid*	\$64,138.72
Estimated Annual State Taxes Paid**	\$28,231.73
Current AbilityOne Contract Value	\$2,093,245.68
Estimated Annual Cost Avoidance***	\$219,790.80



#### Janitorial/Custodial, Hanscom Air Force Base, Bedford, MA - 020894

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide - Range of savings (\$0.07 - \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Hill AFB

Number of AbilityOne Employees	158
Estimated Annual Wages Paid*	\$3,616,525.40
Estimated Annual Federal Taxes Paid*	\$413,591.81
Estimated Annual State Taxes Paid**	\$179,018.01
Current AbilityOne Contract Value	\$8,171,909.41
Estimated Annual Cost Avoidance***	\$858,050.49



Project Name	Line of Business
Hill Air Force Base, Little Mountain Test Facility and Oasis Compound, Hill AFB - 121527	Custodial
Parts Sorting, AMXG, Hill AFB, UT - 090257	Recycling
Equipment and Facilities Support Services, Ogden Air Logistics Complex, Hill AFB UT - 097191	Total Facility Management

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Holloman AFB

Number of AbilityOne Employees	34
Estimated Annual Wages Paid*	\$757,770.44
Estimated Annual Federal Taxes Paid*	\$84,225.06
Estimated Annual State Taxes Paid**	\$27,729.52
Current AbilityOne Contract Value	\$2,464,477.00
Estimated Annual Cost Avoidance***	\$258,770.09



Custodial, US Air Force, Holloman Air Force Base, NM - 071152	Custodial
Food Service Attendant, US Air Force, Holloman Air Force Base, Holloman AFB, NM	Food Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Homestead AFB

Number of AbilityOne Employees	10
Estimated Annual Wages Paid*	\$378,544.84
Estimated Annual Federal Taxes Paid*	\$46,757.58
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$630,938.22
Estimated Annual Cost Avoidance***	\$66,248.51



#### **Project Name**

Custodial, Basewide, Homestead AFB, FL - 041139

Custodial

\*Estimation based on 2018 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2018 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide - Range of savings (\$0.07 - \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Hurlburt AFB

Number of AbilityOne Employees	40
Estimated Annual Wages Paid*	\$747,283.24
Estimated Annual Federal Taxes Paid*	\$83,713.04
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$1,702,823.65
Estimated Annual Cost Avoidance***	\$178,796.48
Image: state in the	
Project Name	Line of Business
Mail Service, OMC & PSC, Hurlburt Field AFB, FL - 040601 - 121127	Mail Services
Custodial Service, Hurlburt Field, FL - 122072	Custodial

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data \*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at JB Andrews

Number of AbilityOne Employees	66
Estimated Annual Wages Paid*	\$1,710,959.68
Estimated Annual Federal Taxes Paid*	\$194,852.74
Estimated Annual State Taxes Paid**	\$77,362.95
Current AbilityOne Contract Value	\$4,115,966.05
Estimated Annual Cost Avoidance***	\$432,176.44



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at JB Charleston

Number of AbilityOne Employees	119
Estimated Annual Wages Paid*	\$1,747,263.92
Estimated Annual Federal Taxes Paid*	\$186,541.54
Estimated Annual State Taxes Paid**	\$63,281.46
Current AbilityOne Contract Value	\$7,670,087.64
Estimated Annual Cost Avoidance***	\$805,359.20



Project Name	Line of Business
Custodial Service, NPTU, JB Charleston, SC - 041919	Custodial
Food Service, NNPTC Galley, Naval Weapons Station Charleston, SC - 041974	Food Services
Mail Service, PSC, Charleston AFB, SC - 040449	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at JB Elmendorf-Richardson

Number of AbilityOne Employees	108
Estimated Annual Wages Paid*	\$3,258,897.36
Estimated Annual Federal Taxes Paid*	\$371,539.86
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$8,283,912.53
Estimated Annual Cost Avoidance***	\$869,810.82



Project Name	Line of Business
Custodial Service, Joint Base Elmendorf-Richardson, Anchorage, AK - 080241	Custodial
Food Service Attendant, Elmendorf AFB, AK - 100641	Food Services
Op. of Postal Service Center, Elmendorf AFB, AK - 100327	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at JB Langley-Eustis

Number of AbilityOne Employees	84
Estimated Annual Wages Paid*	\$2,231,308.10
Estimated Annual Federal Taxes Paid*	\$262,408.22
Estimated Annual State Taxes Paid**	\$108,525.28
Current AbilityOne Contract Value	\$5,360,904.51
Estimated Annual Cost Avoidance***	\$562,894.97



Laundry Service : Langley AFB MTF, Hampton : AF-ACC-Langley - 033997	Laundry
US Air Force, OMC, Langley AFB & Seymour Johnson AFB & Prime Locations - 037675	Mail Services
Langley OMC Records Mgmt, Basewide, Langley AFB, VA - 032781	Mail Services
US Air Force, PSC, Langley AFB, VA - 037677 - 121842	Mail Services
Base Logistics Supply and CIF Services, 633rd Contract Squadron, Fort Eustis, VA - 037453	Supply Chain Management

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

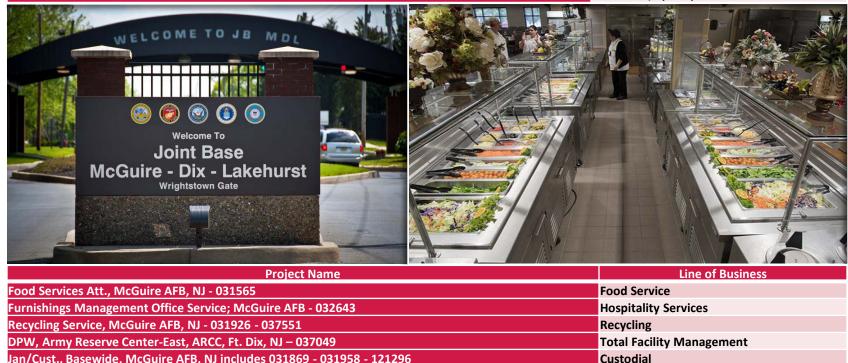
\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List



### AbilityOne Footprint at JB McGuire-Dix-Lakehurst

Number of AbilityOne Employees	199
Estimated Annual Wages Paid*	\$8,293,671.20
Estimated Annual Federal Taxes Paid*	\$1,112,227.82
Estimated Annual State Taxes Paid**	\$104,683.54
Current AbilityOne Contract Value	\$29,788,715.89
Estimated Annual Cost Avoidance***	\$3,127,815.16



Jan/Cust., Basewide, McGuire AFB, NJ includes 031869 - 031958 - 121296

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017: derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI. SSDI. Medicare. Medicaid. and SNAP. along with increases in taxes paid from AbilityOne workers. ranged from \$176 to \$359 million annually program wide - Range of savings (\$0.07 - \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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#### AbilityOne Footprint at JB San Antonio

Number of AbilityOne Employees	654
Estimated Annual Wages Paid*	\$20,513,436.56
Estimated Annual Federal Taxes Paid*	\$2,504,940.46
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$41,140,882.71
Estimated Annual Cost Avoidance***	\$4,319,792.68



Project Name	Line of Business
AFPC Contract - Enterprise Information Management, Randolph AFB, TX - 071494 - 077244	Administrative Services
Air Force Medical Records, Randolph AFB, TX - 077014	Administrative Services
ARMS - Master Personnel Records, Randolph AFB, TX - 071135 - 077257	Administrative Services
OPF Management - 077140	Administrative Services
Promotion Board and Awards & Recognition, Randolph AFB, TX - 071494 - 077243	Administrative Services
Opn Postal Service Center, Bldg 860, Randolph AFB, TX - 070833 - 077256	Mail Services
Grounds Maint., US Air Force, JBSA Lackland, Joint Base San Antonio Lackland, TX - 071016 - 077264	Grounds Maintenance
Cust., JBSA Fort Sam Houston Rsve Ctrs and Camp Bullis Rsve Ctrs, Fort Sam Houston, TX- 071208	Custodial
Custodial Services : Camp Bullis Bldg 6116 - 072038	Custodial
Jan/Cust.,USAF, JBSA, Jimmy Brought & METC Fitness Ctrs 070842 - 077263 - 077358	Custodial
Custodial, US Air Force, Lackland Training Annex, Kelly Annex, Joint Base San Antonio, TX - 122328	Custodial
Food Services, Randolph AFB, TX - 070455	Food Services
Janitorial/Custodial, US Air Force, Joint Base San Antonio, Fort Sam Houston, TX - 071048 - 077289	Custodial
Grounds Maint & Tree Trimming Svc., US Army Reserve, JBSA, Fort Sam Houston, TX - 071210	Grounds Maintenance
Grounds Maint, San Antonio Military Medical Center, Fort Sam Houston, TX* - 071482 - 077261	Grounds Maintenance
Grounds Maint., USAF, JBSA Fort Sam Houston (except for Quarters and Common Areas) 070923 - 077260	Grounds Maintenance
Facilities Maint., US Air Force, CST, CAST, BC3, Camp Anderson/Peters, JB SA-L, TX- 071097	Total Facility Management
Heavy Equipment Operation, Camp Bullis, TX - 071398 - 077266	Total Facility Management
HVAC System Filter Maint., Basewide, Fort Sam Houston, TX - 071150 - 077265	Total Facility Management
Administrative and Contact Center Service, USAF 338 SCONS, TFSC, JBSA Randolph, TX	Contact Center Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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## AbilityOne Footprint at Keesler AFB

Number of AbilityOne Employees	30
Estimated Annual Wages Paid*	\$586,059.40
Estimated Annual Federal Taxes Paid*	\$64,401.53
Estimated Annual State Taxes Paid**	\$23,902.97
Current AbilityOne Contract Value	\$1,992,473.52
Estimated Annual Cost Avoidance***	\$209,209.72



Ops Of Official Mail and Postal Service Centers, Keesler Air Force Base - 041052

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

Mail Services

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# AbilityOne Footprint at Kirtland AFB

Number of AbilityOne Employees	30
Estimated Annual Wages Paid*	\$512,316.32
Estimated Annual Federal Taxes Paid*	\$56,637.21
Estimated Annual State Taxes Paid**	\$18,221.18
Current AbilityOne Contract Value	\$2,808,606.00
Estimated Annual Cost Avoidance***	\$294,903.63



#### Jan/Cust., Basewide, Kirtland AFB, NM - 070459

Custodial

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Laughlin AFB

Number of AbilityOne Employees	3
Estimated Annual Wages Paid*	\$136,600.84
Estimated Annual Federal Taxes Paid*	\$18,300.02
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$190,607.20
Estimated Annual Cost Avoidance***	\$20,013.76



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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## AbilityOne Footprint at Little Rock AFB

Number of AbilityOne Employees	107
Estimated Annual Wages Paid*	\$1,657,539.48
Estimated Annual Federal Taxes Paid*	\$184,178.07
Estimated Annual State Taxes Paid**	\$92,973.01
Current AbilityOne Contract Value	\$4,604,586.08
Estimated Annual Cost Avoidance***	\$483.481.54



Project Name	Line of Business
Custodial Svc,US Air Force, Little Rock AFB, AR - 071364	Custodial
Food Service Attendant, US Air Force, Little Rock AFB, Little Rock AFB, AR - 060223	Food Services
Grounds Maintenance less Family Housing, Little Rock AFB, AR - 071321	Grounds Maintenance

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Los Angeles AFB

Number of AbilityOne Employees	96
Estimated Annual Wages Paid*	\$4,699,451.76
Estimated Annual Federal Taxes Paid*	\$674,650.87
Estimated Annual State Taxes Paid**	\$200,483.92
Current AbilityOne Contract Value	\$14,854,202.91
Estimated Annual Cost Avoidance***	\$1,559,691.30



#### Facilities Maintenance LA AFB - 092415 - 121118

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

**Total Facilities Management** 

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## AbilityOne Footprint at Luke AFB

Number of AbilityOne Employees	31
Estimated Annual Wages Paid*	\$658,297.32
Estimated Annual Federal Taxes Paid*	\$73,076.36
Estimated Annual State Taxes Paid**	\$17,367.27
Current AbilityOne Contract Value	\$2,780,649.81
Estimated Annual Cost Avoidance***	\$291.968.23
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Project Name	
Jan/Cust., Luke AFB & Gila Bend AFAF, AZ - 090468 Mess Attendant Services, USAF, Luke AFB - 090620	Custodial Food Services
Mess Attenuant Services, USAF, Luke Ard - USU020	

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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## AbilityOne Footprint at MacDill AFB

Number of AbilityOne Employees	129
Estimated Annual Wages Paid*	\$2,191,675.36
Estimated Annual Federal Taxes Paid*	\$240,436.50
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$6,735,693.51
Estimated Annual Cost Avoidance***	\$707,247.82



Custodial Service, Post Wide, MacDill AFB, FL - 042712 - 047647	Custodial
Food Service Attendant, MacDill Air Force Base, FL - 042042	Food Services
Mail Service, PSC, MacDill AFB, FL - 041318	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Malmstrom AFB

Number of AbilityOne Employees	59
Estimated Annual Wages Paid*	\$1,090,974.16
Estimated Annual Federal Taxes Paid*	\$122,967.41
Estimated Annual State Taxes Paid**	\$47,266.13
Current AbilityOne Contract Value	\$1,864,862.56
Estimated Annual Cost Avoidance***	\$195,810.57



Project Name	Line of Business
Jan/Cust., Malmstrom AFB, MT - 100402	Custodial
Mess Attendant Services, Malmstrom AFB, MT - 080257	Food Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Maxwell AFB

Number of AbilityOne Employees	6
Estimated Annual Wages Paid*	\$153,191.00
Estimated Annual Federal Taxes Paid*	\$17,197.80
Estimated Annual State Taxes Paid**	\$7,959.55
Current AbilityOne Contract Value	\$495,260.40
Estimated Annual Cost Avoidance***	\$52,002.34
WELCOME TO MAXWELL AIR FORCE DAY STREET GATE	
THE ELLECTUAL AND Project Name	Line of Business
Op of PSC & BITC, Maxwell AFB & Gunter Annex. AL - 040435	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at McConnell AFB

Number of AbilityOne Employees	9
Estimated Annual Wages Paid*	\$275,186.40
Estimated Annual Federal Taxes Paid*	\$33,024.82
Estimated Annual State Taxes Paid**	\$11,730.83
Current AbilityOne Contract Value	\$1,176,724.92
Estimated Annual Cost Avoidance***	\$123,556.12
<image/>	UNITED STATES AIR FORCE Concel Air Force Base Difference Ar Mobility Command
Mess Attendant - AF, McConnell AFB - Chisholm Trail Inn, KS - 077222	Food Services
Furniture & Facility Management Serv AF, 22 CONS - McConnell AFB, KS - 077175	Total Facilities Management

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

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# AbilityOne Footprint at Minot AFB

Number of AbilityOne Employees	46
Estimated Annual Wages Paid*	\$668,760.04
Estimated Annual Federal Taxes Paid*	\$73,064.61
Estimated Annual State Taxes Paid**	\$7,394.39
Current AbilityOne Contract Value	\$2,566,499.18
Estimated Annual Cost Avoidance***	\$269,482.41



Project Name	Line of Business
Jan/Cust., Minot AFB, ND - 100793	Custodial
Food Svcs Att., Minot AFB, ND - 100737 - 087151	Food Services
US Air Force, OMC & PSC, Minot AFB, ND - 087173	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Moody AFB

Number of AbilityOne Employees	9
Estimated Annual Wages Paid*	\$263,276.08
Estimated Annual Federal Taxes Paid*	\$33,013.21
Estimated Annual State Taxes Paid**	\$13,601.71
Current AbilityOne Contract Value	\$727,729.93
Estimated Annual Cost Avoidance***	\$76,411.64



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide - Range of savings (\$0.07 - \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Mountain Home AFB

Number of AbilityOne Employees	14
Estimated Annual Wages Paid*	\$371,251.44
Estimated Annual Federal Taxes Paid*	\$41,784.89
Estimated Annual State Taxes Paid**	\$ <b>21,988.56</b>
Current AbilityOne Contract Value	\$1,186,227.08
Estimated Annual Cost Avoidance***	\$124,553.84



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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### AbilityOne Footprint at Nellis AFB

Number of AbilityOne Employees	4
Estimated Annual Wages Paid*	\$142,877.16
Estimated Annual Federal Taxes Paid*	\$16,715.21
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$384,999.24
Estimated Annual Cost Avoidance***	\$40,424.92
& Other Services	



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Offutt AFB

Number of AbilityOne Employees	118
Estimated Annual Wages Paid*	\$1,526,027.96
Estimated Annual Federal Taxes Paid*	\$170,412.63
Estimated Annual State Taxes Paid**	\$40,068.55
Current AbilityOne Contract Value	\$4,477,563.46
Estimated Annual Cost Avoidance***	\$470,144.16



Food Svcs Att., Offutt AFB, NE - 100835

US Air Force, OMC & PSC, Offutt AFB, NE - 087172

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide - Range of savings (\$0.07 - \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

Mail Services

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## AbilityOne Footprint at Patrick AFB

Number of AbilityOne Employees	116
Estimated Annual Wages Paid*	\$2,559,506.20
Estimated Annual Federal Taxes Paid*	\$289,634.20
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$7,023,372.27
Estimated Annual Cost Avoidance***	\$737,454.09



Project Name	Line of Business
Custodial Service, Post Wide, Patrick AFB and Cape Canaveral, FL - 042609	Custodial
Food Service, Post Wide, Patrick AFB, FL - 041358	Food Services
Grounds Maintenance, Athletic Fields, Patrick AFB, FL - 042801	Grounds Maintenance
Grounds, USAF, Cape Canaveral, FL - 042876	Grounds Maintenance
Recycling Service, Patrick AFB and Cape Canaveral, FL - 041764	Recycling

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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#### AbilityOne Footprint at Peterson AFB

Number of AbilityOne Employees	1
Estimated Annual Wages Paid*	\$29,920.64
Estimated Annual Federal Taxes Paid*	\$3,392.96
Estimated Annual State Taxes Paid**	\$1,385.33
Current AbilityOne Contract Value	\$21,802.24
Estimated Annual Cost Avoidance***	\$2,257.50
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Laundry SVC, Peterson Med. Clinic, ADL, Schriever Med Clinic - 071960 - 121660	Laundry

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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## AbilityOne Footprint at Robins AFB

Number of AbilityOne Employees	193
Estimated Annual Wages Paid*	\$3,115,651.08
Estimated Annual Federal Taxes Paid*	\$339,363.45
Estimated Annual State Taxes Paid**	\$146,922.77
Current AbilityOne Contract Value	\$27,012,071.98
Estimated Annual Cost Avoidance***	\$2,836,267.56



Project Name	Line of Business
Custodial Services, USAF, Main base and DMAG, Robins AFB - 042930 - 047523	Custodial
F-15 Fuel Tank Foam Kit – 042658	Equipment
FTESFB System for C-130 - 047104	Equipment
Net, Cargo Tiedown - 050670	Equipment
Repair of Air Cargo Pallet Top & Side Nets, - 050252	Services

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## AbilityOne Footprint at Schriever AFB

Number of AbilityOne Employees	30
Estimated Annual Wages Paid*	\$933,529.56
Estimated Annual Federal Taxes Paid*	\$112,445.57
Estimated Annual State Taxes Paid**	\$43,222.42
Current AbilityOne Contract Value	\$2,366,083.22
Estimated Annual Cost Avoidance***	\$248,438.74



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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#### AbilityOne Footprint at Scott AFB

Number of AbilityOne Employees	131
Estimated Annual Wages Paid*	\$3,464,075.00
Estimated Annual Federal Taxes Paid*	\$404,999.90
Estimated Annual State Taxes Paid**	\$171,471.71
Current AbilityOne Contract Value	\$4,993,195.44
Estimated Annual Cost Avoidance***	\$524,285.52



Project Name	Line of Business
Food Services Att., Scott AFB, IL - 050576	Food Service
Grounds Maint., Basewide, Scott AFB, IL - 050933	Grounds Maintenance
Jan/Cust., Basewide, Scott AFB, IL - 050760	Custodial

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Seymour Johnson AFB

Number of AbilityOne Employees	2
Estimated Annual Wages Paid*	\$52,099.24
Estimated Annual Federal Taxes Paid*	\$5,856.87
Estimated Annual State Taxes Paid**	\$2,480.71
Current AbilityOne Contract Value	\$222,459.00
Estimated Annual Cost Avoidance***	\$10,168.76



\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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#### AbilityOne Footprint at Shaw AFB

Number of AbilityOne Employees	135
Estimated Annual Wages Paid*	\$1,436,637.16
Estimated Annual Federal Taxes Paid*	\$152,120.50
Estimated Annual State Taxes Paid**	\$48,469.76
Current AbilityOne Contract Value	\$5,520,011.70
Estimated Annual Cost Avoidance***	\$579,601.23



Project Name	Line of Business
Custodial Services, 3rd Army/US Army Central Command, Shaw AFB, SC - 047455	Custodial
Jan/Cust., Shaw AFB, SC - 047568	Custodial
Food Service Attendants : Shaw AFB - 047050	Food Service
Grounds Maint., Shaw Air Force Base, SC - 042096 - 047313	Grounds Maintenance
Hospital Environmental Service, Veterinary Facility, Shaw AFB, SC - 047336	Healthcare Environmental Svc
US Air Force, OMC, Shaw AFB, SC - 047699	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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# AbilityOne Footprint at Sheppard AFB

Number of AbilityOne Employees	379
Estimated Annual Wages Paid*	\$10,067,504.72
Estimated Annual Federal Taxes Paid*	\$1,155,486.78
Estimated Annual State Taxes Paid**	No state income tax
Current AbilityOne Contract Value	\$21,080,760.47
Estimated Annual Cost Avoidance***	\$2,213,479.84
<image/>	
Project Name	Line of Business
Full Food Service, Sheppard AFB, TX - 060076	Food Services
Op. of Postal Service Center, Sheppard AFB, TX - 060197	Mail Services

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

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# AbilityOne Footprint at Tinker AFB

Number of AbilityOne Employees	237
Estimated Annual Wages Paid*	\$6,938,869.56
Estimated Annual Federal Taxes Paid*	\$880,055.95
Estimated Annual State Taxes Paid**	\$302,443.11
Current AbilityOne Contract Value	\$24,251,811.99
Estimated Annual Cost Avoidance***	\$2,546,440,25



	LINE OF DUSINESS
Custodial Svcs., Depot Maintenance Industrial Fund, Tinker AFB,OK - 071063 - 121519	Custodial
Vehicle Operations, Maintenance & Analysis Tinker AFB - 071869	Fleet Management
Food Svcs, Tinker AFB, OK - 070658	Food Service
Grounds Maint., US Air Force, Tinker Air Force Base, Tinker AFB, OK- 070967	Grounds Maintenance

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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#### AbilityOne Footprint at Travis AFB

Number of AbilityOne Employees	85
Estimated Annual Wages Paid*	\$2,047,279.84
Estimated Annual Federal Taxes Paid*	\$234,797.15
Estimated Annual State Taxes Paid**	\$47,085.26
Current AbilityOne Contract Value	\$7,885,691.09
Estimated Annual Cost Avoidance***	\$827,997.56



Switchboard Opn, 1 of 12 locations, Travis AFB, Fairfield, CA – 092076	Contact Center Services
Jan/Cust., Admin. Bldgs., Travis AFB, CA – 090463	Custodial
Food Svcs Att., Travis AFB, CA – 090405	Food Service
Grounds Maint., Travis AFB, CA - 090540	Grounds Maintenance

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings; \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Vandenberg AFB

Number of AbilityOne Employees	75
Estimated Annual Wages Paid*	\$2,164,344.76
Estimated Annual Federal Taxes Paid*	\$266,065.37
Estimated Annual State Taxes Paid**	\$65,122.87
Current AbilityOne Contract Value	\$5,204,951.20
Estimated Annual Cost Avoidance***	\$546,519.88



Project Name	Line of Business
Base Custodial Services, Vandenberg AFB, CA - 097125	Custodial
Food Svcs, Vandenberg AFB, CA - 090807	Food Service
Grounds Maint., Basewide, Vandenberg AFB, CA - 090836	Grounds Maintenance

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Whiteman AFB

Number of AbilityOne Employees	30
Estimated Annual Wages Paid*	\$353,776.16
Estimated Annual Federal Taxes Paid*	\$38,094.95
Estimated Annual State Taxes Paid**	\$14,428.42
Current AbilityOne Contract Value	\$1,177,467.66
Estimated Annual Cost Avoidance***	\$123,634.10



US Air Force, OMC & PSC, Whiteman AFB, MO - 047700

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

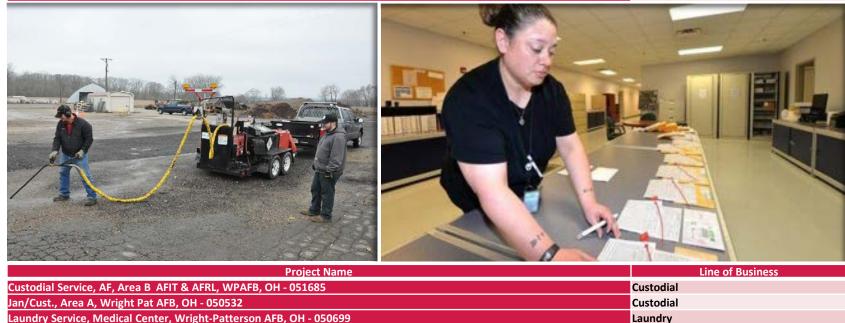
\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide - Range of savings (\$0.07 - \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

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# AbilityOne Footprint at Wright-Patterson AFB

Number of AbilityOne Employees	105
Estimated Annual Wages Paid*	\$1,668,385.00
Estimated Annual Federal Taxes Paid*	\$181 <i>,</i> 573.59
Estimated Annual State Taxes Paid**	\$4,218.17
Current AbilityOne Contract Value	\$4,566,195.56
Estimated Annual Cost Avoidance***	\$479 <i>,</i> 450.53



Operation Postal Service Center, Wright-Patterson AFB, OH - 050614 - 057209

\*Estimation based on 2020 IRS REG-132197–17 and SourceAmerica Proprietary Employee Research System Wage Data

\*\* Estimation based on 2020 Tax Brackets and SourceAmerica Proprietary Employee Research System Wage Data

Custodial, USAF, Area B, Wright Patterson AFB, OH - 051542

\*\*\* Estimation based on Mathematica Policy Research Cost Savings Study 2017; derived from aggregate SourceAmerica AbilityOne data. Savings from reduced expenditures on SSI, SSDI, Medicare, Medicaid, and SNAP, along with increases in taxes paid from AbilityOne workers, ranged from \$176 to \$359 million annually program wide – Range of savings (\$0.07 – \$0.14 per dollar spent [7-14%]) Estimation derived from median of range of savings: \$0.105 per dollar spent [10.5%] of annual contract value of all Air Force projects on the Procurement List

Custodial

Mail Services

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